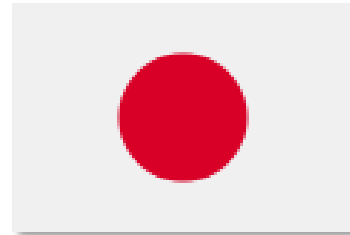
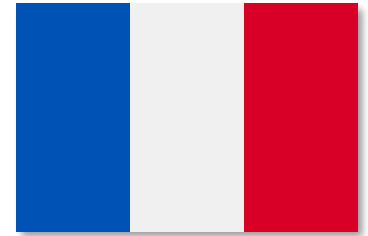
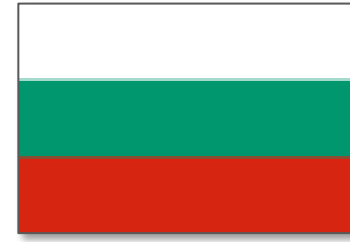
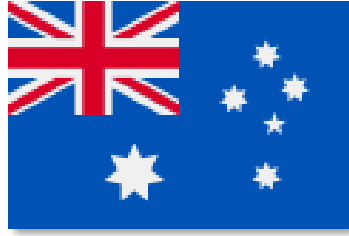


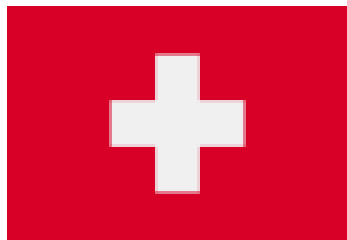
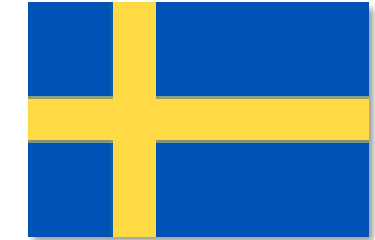
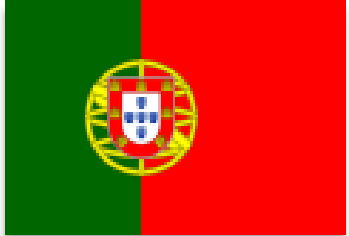
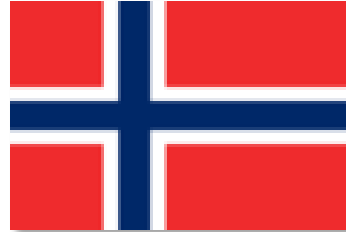
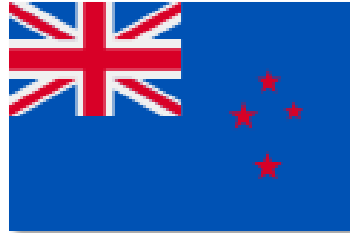
Arms Trade Treaty: Status of VTF Finances

**Dumisani DLADLA, Head of the ATT Secretariat
17 February 2023**

VTF Donors



VTF Donors



Status of VTF Contributions



Contributions to VTF Projects	USD	11,524,461.38
Contributions to VTF Outreach Programme	USD	70,231.51
TOTAL CONTRIBUTIONS TO VTF RECEIVED	USD	11,594,692.89

VTF Current Financial Status

VTF Projects	
Received	USD 11,524,461.38
Expenditure	USD 7,019,895.54
Spent on 2017 projects	USD 1,198,899.09
Spent on 2018 projects	USD 674,836.96
Committed and spent on 2019 projects	USD 1,911,288.00
Committed and spent on 2020 projects	USD 884,080.00
Committed and spent on 2021 projects	USD 1,096,841.00
Committed and spent on 2022 projects	USD 612,184.00
Administration costs	USD 641,766.49
FUNDS AVAILABLE FOR PROJECTS	USD 4,504,565.84

VTF Current Financial Status



VTF Outreach Programme

Received	USD	70'231.51
Expenditure	USD	-57'290.25
FUNDS AVAILABLE FOR OUTREACH PROGRAMME	USD	12'941.26

Arms Trade Treaty: Status of 2017 - 2022 VTF Projects

**Dumisani DLADLA, Head of the ATT Secretariat
17 February 2023**

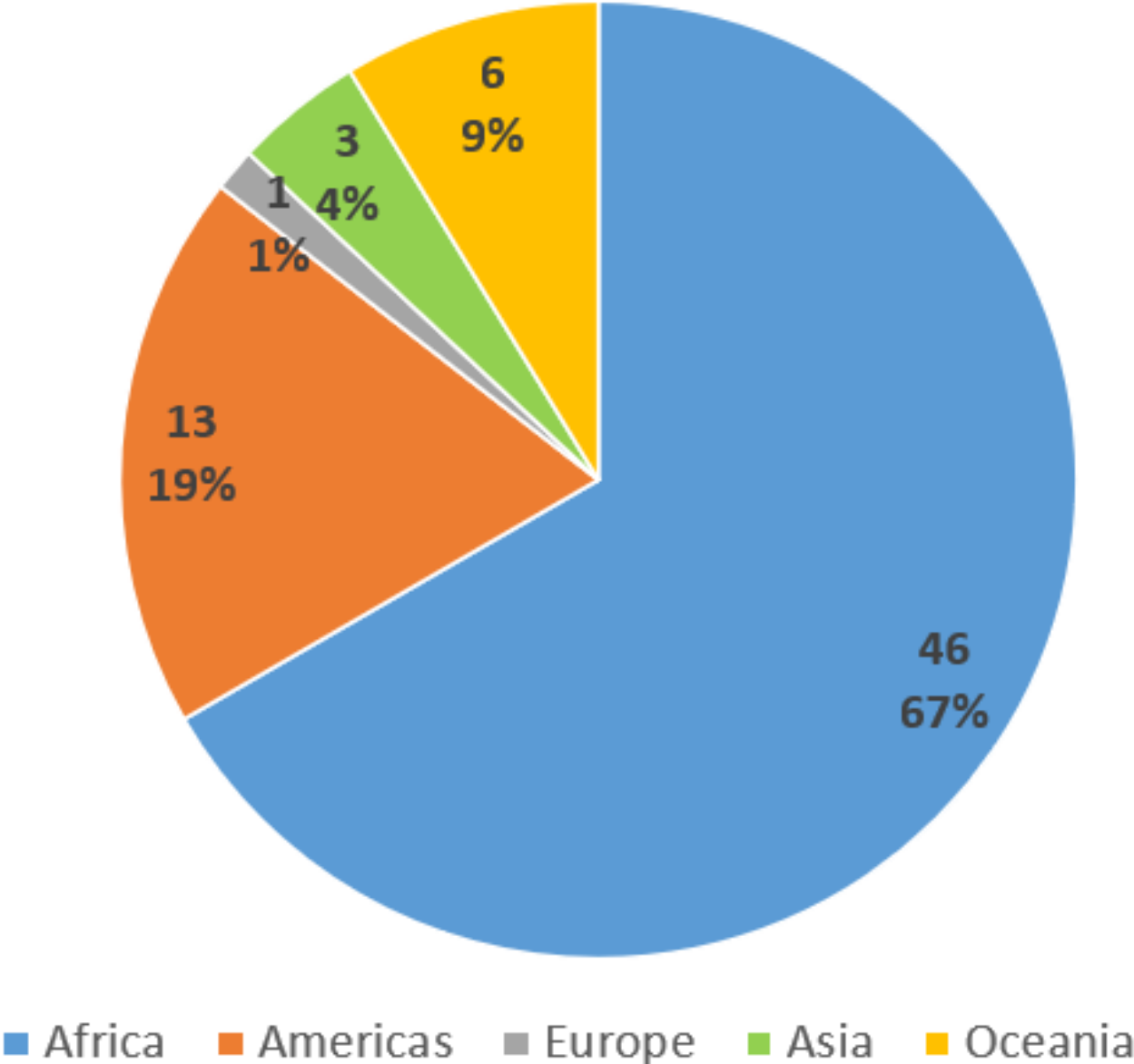
VTF Overview



- Received **\$ 11.5 mil** (28 donors)
- Undertaken **6 project cycles**:
 - **51** completed and closed projects involving **31 States**
 - **16** ongoing projects involving **15 States**
 - **2** (under consideration) involving **2 States**

69 projects

Funded projects from 2017 - 2022



Completed and closed projects

- **2017** VTF cycle - 15 projects
- **2018** VTF cycle - 9 projects

Ongoing projects

- **2019** VTF cycle
 - 15 projects completed and closed
 - 3 projects ongoing
- **2020** VTF cycle
 - 6 projects completed and closed
 - 2 projects ongoing

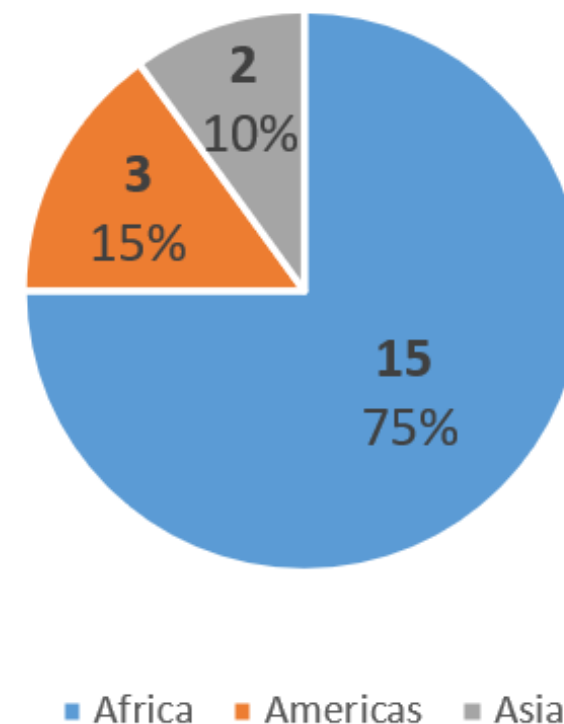
Ongoing projects

- **2021** VTF cycle
 - 3 projects completed
 - 8 projects ongoing
- **2022** VTF cycle
 - 1 project completed
 - 3 projects ongoing
 - 2 (under consideration)

2023 Applications

Deadline for applications	20 January 2023
No. of proposals	26
No. of applicant States	20
Total Budget	\$ 2'176'378
VTF SC Meeting	25 May 2023

Applicant States by Region



End